



# our FINANCIALS

## INCOME

Direct Public Support	\$89,846
Program Income	
Corporate Sponsorships	\$31,460
Ticket Sales	\$15,018
Merchandise Income	\$2,709
Total	\$49,187

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**TOTAL** **\$139,033**

## EXPENSES

Merchandise	\$2,900
Program Expenses	
Donations to SAS partners	\$28,306
Concert Expenses	\$9,926
Artist Payments	\$5,650
Total	\$43,882
Contract Services	\$1,224
Operations	\$6,322
Other	\$3,562
Payroll	\$64,765
Travel + Meetings	\$1,154

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**TOTAL** **\$123,809**  
**NET TOTAL INCOME** **\$15,224**

